

Relatório de Produção Anual 2016
 Contrato de Gestão R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	1.585,0	2.496,0	63,50%	1.808,0	2.496,0	72,44%	1.939,0	2.496,0	77,68%	2.399,0	2.496,0	96,11%	2.433,0	2.496,0	97,48%	2.886,0	2.496,0	115,63%
UBS DOM LUCIANO BERGAMIN	304,0	333,0	91,29%	322,0	333,0	96,70%	384,0	333,0	115,32%	291,0	333,0	87,39%	368,0	333,0	110,51%	476,0	333,0	142,94%
UBS VARGEM GRANDE	1.660,0	2.912,0	57,01%	2.048,0	2.912,0	70,33%	2.714,0	2.912,0	93,20%	1.842,0	2.912,0	63,26%	2.073,0	2.912,0	71,19%	2.216,0	2.912,0	76,10%
UBS JARDIM IPORÃ	732,0	1.664,0	43,99%	1.259,0	1.664,0	75,66%	1.671,0	1.664,0	100,42%	939,0	1.664,0	56,43%	1.033,0	1.664,0	62,08%	1.151,0	1.664,0	69,17%
UBS JARDIM EMBURÁ	541,0	666,0	81,23%	583,0	666,0	87,54%	645,0	666,0	96,85%	730,0	666,0	109,61%	694,0	666,0	104,20%	735,0	666,0	110,36%
UBS COLÔNIA	387,0	666,0	58,11%	386,0	666,0	57,96%	643,0	666,0	96,55%	707,0	666,0	106,16%	745,0	666,0	111,86%	786,0	666,0	118,02%
UBS BARRAGEM	715,0	666,0	107,36%	770,0	666,0	115,62%	730,0	666,0	109,61%	613,0	666,0	92,04%	334,0	666,0	50,15%	699,0	666,0	104,95%
UBS JARDIM DAS FONTES	727,0	666,0	109,16%	762,0	666,0	114,41%	1.124,0	666,0	168,77%	774,0	666,0	116,22%	852,0	666,0	127,93%	872,0	666,0	130,93%
UBS JARDIM SANTA FÉ	684,0	1.248,0	54,81%	874,0	1.248,0	70,03%	900,0	1.248,0	72,12%	783,0	1.248,0	62,74%	939,0	1.248,0	75,24%	1.071,0	1.248,0	85,82%
UBS JARDIM SILVEIRA	0,0	333,0	0,00%	184,0	333,0	55,26%	418,0	333,0	125,53%	338,0	333,0	101,50%	342,0	333,0	102,70%	335,0	333,0	100,60%
UBS MARSILAC	147,0	333,0	44,14%	380,0	333,0	114,11%	229,0	333,0	68,77%	233,0	333,0	69,97%	375,0	333,0	112,61%	374,0	333,0	112,31%
UBS NOVA AMÉRICA	436,0	333,0	130,93%	458,0	333,0	137,54%	390,0	333,0	117,12%	0,0	333,0	0,00%	309,0	333,0	92,79%	574,0	333,0	172,37%
UBS VILA MARCELO	606,0	832,0	72,84%	643,0	832,0	77,28%	747,0	832,0	89,78%	643,0	832,0	77,28%	658,0	832,0	79,09%	790,0	832,0	94,95%
UBS VILA ROSCHEL	806,0	832,0	96,88%	738,0	832,0	88,70%	1.133,0	832,0	136,18%	892,0	832,0	107,21%	927,0	832,0	111,42%	901,0	832,0	108,29%
TOTAL	9.330,0	13.980,0	66,74%	11.215,0	13.980,0	80,22%	13.667,0	13.980,0	97,76%	11.184,0	13.980,0	80,00%	12.082,0	13.980,0	86,42%	13.866,0	13.980,0	99,18%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	899,0	936,0	96,05%	904,0	936,0	96,58%	1.256,0	936,0	134,19%	1.113,0	936,0	118,91%	1.158,0	936,0	123,72%	1.110,0	936,0	118,59%
UBS DOM LUCIANO BERGAMIN	0,0	104,0	0,00%	145,0	104,0	139,42%	155,0	104,0	149,04%	115,0	104,0	110,58%	141,0	104,0	135,58%	115,0	104,0	110,58%
UBS VARGEM GRANDE	1.270,0	1.092,0	116,30%	1.169,0	1.092,0	107,05%	1.612,0	1.092,0	147,62%	1.541,0	1.092,0	141,12%	1.619,0	1.092,0	148,26%	1.435,0	1.092,0	131,41%
UBS JARDIM IPORÃ	701,0	624,0	112,34%	922,0	624,0	147,76%	1.179,0	624,0	188,94%	1.092,0	624,0	175,00%	975,0	624,0	156,25%	1.149,0	624,0	184,13%
UBS JARDIM EMBURÁ	266,0	208,0	127,88%	422,0	208,0	202,88%	572,0	208,0	275,00%	547,0	208,0	262,98%	376,0	208,0	180,77%	276,0	208,0	132,69%
UBS COLÔNIA	367,0	208,0	176,44%	302,0	208,0	145,19%	395,0	208,0	189,90%	433,0	208,0	208,17%	384,0	208,0	184,62%	406,0	208,0	195,19%
UBS BARRAGEM	387,0	208,0	186,06%	417,0	208,0	200,48%	468,0	208,0	225,00%	517,0	208,0	248,56%	405,0	208,0	194,71%	523,0	208,0	251,44%
UBS JARDIM DAS FONTES	194,0	208,0	93,27%	277,0	208,0	133,17%	361,0	208,0	173,56%	267,0	208,0	128,37%	254,0	208,0	122,12%	329,0	208,0	158,17%
UBS JARDIM SANTA FÉ	428,0	468,0	91,45%	392,0	468,0	83,76%	717,0	468,0	153,21%	552,0	468,0	117,95%	300,0	468,0	64,10%	515,0	468,0	110,04%
UBS JARDIM SILVEIRA	301,0	104,0	289,42%	152,0	104,0	146,15%	211,0	104,0	202,88%	118,0	104,0	113,46%	143,0	104,0	137,50%	140,0	104,0	134,62%
UBS MARSILAC	98,0	104,0	94,23%	122,0	104,0	117,31%	138,0	104,0	132,69%	97,0	104,0	93,27%	97,0	104,0	93,27%	135,0	104,0	129,81%
UBS NOVA AMÉRICA	202,0	104,0	194,23%	217,0	104,0	208,65%	323,0	104,0	310,58%	321,0	104,0	308,65%	259,0	104,0	249,04%	153,0	104,0	147,12%
UBS VILA MARCELO	316,0	312,0	101,28%	158,0	312,0	50,64%	353,0	312,0	113,14%	340,0	312,0	108,97%	329,0	312,0	105,45%	290,0	312,0	92,95%
UBS VILA ROSCHEL	293,0	312,0	93,91%	370,0	312,0	118,59%	566,0	312,0	181,41%	369,0	312,0	118,27%	281,0	312,0	90,06%	524,0	312,0	167,95%
TOTAL	5.722,0	4.992,0	114,62%	5.969,0	4.992,0	119,57%	8.306,0	4.992,0	166,39%	7.422,0	4.992,0	148,68%	6.721,0	4.992,0	134,64%	7.100,0	4.992,0	142,23%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE																		
COMUNITÁRIO DE SAÚDE ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	6.194,0	7.200,0	86,03%	7.618,0	7.200,0	105,81%	7.741,0	7.200,0	107,51%	7.120,0	7.200,0	98,89%	6.909,0	7.200,0	95,96%	7.546,0	7.200,0	104,81%
UBS DOM LUCIANO BERGAMIN	705,0	780,0	90,38%	695,0	780,0	89,10%	681,0	780,0	87,31%	687,0	780,0	88,08%	687,0	780,0	88,08%	690,0	780,0	88,46%
UBS VARGEM GRANDE	6.093,0	7.200,0	84,63%	6.086,0	7.200,0	84,53%	5.914,0	7.200,0	82,14%	5.707,0	7.200,0	79,26%	6.040,0	7.200,0	83,89%	6.109,0	7.200,0	84,85%
UBS JARDIM IPORÃ	4.638,0	4.800,0	96,63%	4.860,0	4.800,0	101,25%	4.917,0	4.800,0	102,44%	4.862,0	4.800,0	101,29%	4.734,0	4.800,0	98,63%	4.762,0	4.800,0	99,21%
UBS JARDIM EMBURÁ	1.542,0	1.560,0	98,85%	1.689,0	1.560,0	108,27%	1.609,0	1.560,0	103,14%	1.674,0	1.560,0	107,31%	1.670,0	1.560,0	107,05%	1.695,0	1.560,0	108,65%
UBS COLÔNIA	1.391,0	1.430,0	97,27%	1.456,0	1.430,0	101,82%	1.397,0	1.430,0	97,69%	1.394,0	1.430,0	97,48%	1.323,0	1.430,0	92,52%	1.322,0	1.430,0	92,45%
UBS BARRAGEM	1.543,0	1.560,0	98,91%	1.565,0	1.560,0	100,32%	1.622,0	1.560,0	103,97%	1.537,0	1.560,0	98,53%	1.594,0	1.560,0	102,18%	1.643,0	1.560,0	105,32%
UBS JARDIM DAS FONTES	1.952,0	1.560,0	125,13%	1.882,0	1.560,0	120,64%	2.275,0	1.560,0	145,83%	1.971,0	1.560,0	126,35%	1.921,0	1.560,0	123,14%	1.952,0	1.560,0	125,13%
UBS JARDIM SANTA FÉ	3.097,0	3.600,0	86,03%	3.173,0	3.600,0	88,14%	3.322,0	3.600,0	92,28%	2.661,0	3.600,0	73,92%	2.851,0	3.600,0	79,19%	3.518,0	3.600,0	97,72%
UBS JARDIM SILVEIRA	864,0	780,0	110,77%	817,0	780,0	104,74%	898,0	780,0	115,13%	871,0	780,0	111,67%	867,0	780,0	111,15%	864,0	780,0	110,77%
UBS MARSILAC	641,0	780,0	82,18%	761,0	780,0	97,56%	762,0	780,0	97,69%	637,0	780,0	81,67%	702,0	780,0	90,00%	790,0	780,0	101,28%
UBS NOVA AMÉRICA	932,0	910,0	102,42%	911,0	910,0	100,11%	905,0	910,0	99,45%	870,0	910,0	95,60%	1.015,0	910,0	111,54%	963,0	910,0	105,82%
UBS VILA MARCELO	2.389,0	2.400,0	99,54%	2.459,0	2.400,0	102,46%	2.430,0	2.400,0	101,25%	2.284,0	2.400,0	95,17%	2.320,0	2.400,0	96,67%	2.267,0	2.400,0	94,46%
UBS VILA ROSCHEL	2.135,0	2.400,0	88,96%	2.523,0	2.400,0	105,13%	2.168,0	2.400,0	90,33%	2.099,0	2.400,0	87,46%	2.276,0	2.400,0	94,83%	2.472,0	2.400,0	103,00%
TOTAL	34.116,0	36.960,0	92,31%	36.495,0	36.960,0	98,74%	36.641,0	36.960,0	99,14%	34.374,0	36.960,0	93,00%	34.909,0	36.960,0	94,45%	36.693,0	36.960,0	99,28%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.04-Nº EQUIPES ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO		6,0		6,0			6,0			6,0			6,0			6,0		
UBS DOM LUCIANO BERGAMIN		1,0		1,0			1,0			1,0			1,0			1,0		
UBS VARGEM GRANDE		7,0		7,0			7,0			7,0			7,0			7,0		
UBS JARDIM IPORÃ		4,0		4,0			4,0			4,0			4,0			4,0		
UBS JARDIM EMBURÁ		2,0		2,0			2,0			2,0			2,0			2,0		
UBS COLÔNIA		2,0		2,0			2,0			2,0			2,0			2,0		
UBS BARRAGEM		2,0		2,0			2,0			2,0			2,0			2,0		
UBS JARDIM DAS FONTES		2,0		2,0			2,0			2,0			2,0			2,0		
UBS JARDIM SANTA FÉ		3,0		3,0			3,0			3,0			3,0			3,0		
UBS JARDIM SILVEIRA		1,0		1,0			1,0			1,0			1,0			1,0		
UBS MARSILAC		1,0		1,0			1,0			1,0			1,0			1,0		
UBS NOVA AMÉRICA		1,0		1,0			1,0			1,0			1,0			1,0		
UBS VILA MARCELO		2,0		2,0			2,0			2,0			2,0			2,0		
UBS VILA ROSCHEL		2,0		2,0			2,0			2,0			2,0			2,0		
TOTAL		36,0		36,0			36,0			36,0			36,0			36,0		
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS																		
ODONTO ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	251,0	208,0	120,67%	220,0	208,0	105,77%	293,0	208,0	140,87%	220,0	208,0	105,77%	254,0	208,0	122,12%	267,0	208,0	128,37%
UBS DOM LUCIANO BERGAMIN	199,0	208,0	95,67%	225,0	208,0	108,17%	238,0	208,0	114,42%	218,0	208,0	104,81%	153,0	208,0	73,56%	233,0	208,0	112,02%
UBS VARGEM GRANDE	331,0	416,0	79,57%	316,0	416,0	75,96%	393,0	416,0	94,47%	178,0	416,0	42,79%	298,0	416,0	71,63%	530,0	416,0	127,40%
UBS JARDIM IPORÃ	188,0	208,0	90,38%	230,0	208,0	110,58%	352,0	208,0	169,23%	299,0	208,0	143,75%	288,0	208,0	138,46%	0,0	208,0	0,00%
UBS JARDIM EMBURÁ	253,0	208,0	121,63%	244,0	208,0	117,31%	340,0	208,0	163,46%	262,0	208,0	125,96%	345,0	208,0	165,87%	279,0	208,0	134,13%
UBS COLÔNIA	204,0	208,0	98,08%	189,0	208,0	90,87%	248,0	208,0	119,23%	244,0	208,0	117,31%	304,0	208,0	146,15%	282,0	208,0	135,58%
UBS BARRAGEM	183,0	208,0	87,98%	134,0	208,0	64,42%	180,0	208,0	86,54%	169,0	208,0	81,25%	251,0	208,0	120,67%	212,0	208,0	101,92%
UBS JARDIM DAS FONTES	200,0	208,0	96,15%	199,0	208,0	95,67%	252,0	208,0	121,15%	171,0	208,0	82,21%	197,0	208,0	94,71%	119,0	208,0	57,21%
UBS JARDIM SANTA FÉ	0,0	208,0	0,00%	152,0	208,0	73,08%	256,0	208,0	123,08%	144,0	208,0	69,23%	168,0	208,0	80,77%	275,0	208,0	132,21%
UBS MARSILAC	0,0	208,0	0,00%	186,0	208,0	89,42%	200,0	208,0	96,15%	246,0	208,0	118,27%	196,0	208,0	94,23%	202,0	208,0	97,12%
UBS NOVA AMÉRICA	0,0	208,0	0,00%	214,0	208,0	102,88%	316,0	208,0	151,92%	251,0	208,0	120,67%	226,0	208,0	108,65%	260,0	208,0	125,00%
UBS VILA MARCELO	222,0	208,0	106,73%	198,0	208,0	95,19%	227,0	208,0	109,13%	196,0	208,0	94,23%	213,0	208,0	102,40%	238,0	208,0	114,42%
TOTAL	2.031,0	2.704,0	75,11%	2.507,0	2.704,0	92,71%	3.295,0	2.704,0	121,86%	2.598,0	2.704,0	96,08%	2.893,0	2.704,0	106,99%	2.897,0	2.704,0	107,14%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA																		
EQUIPE ODONTO ESF																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	1.160,0	1.248,0	92,95%	916,0	1.248,0	73,40%	1.262,0	1.248,0	101,12%	972,0	1.248,0	77,88%	873,0	1.248,0	69,95%	1.002,0	1.248,0	80,29%
UBS DOM LUCIANO BERGAMIN	870,0	832,0	104,57%	870,0	832,0	104,57%	786,0	832,0	94,47%	794,0	832,0	95,43%	339,0	832,0	40,75%	550,0	832,0	66,11%
UBS VARGEM GRANDE	1.283,0	2.080,0	61,68%	1.421,0	2.080,0	68,32%	1.515,0	2.080,0	72,84%	345,0	2.080,0	16,59%	492,0	2.080,0	23,65%	1.329,0	2.080,0	63,89%
UBS JARDIM IPORÃ	553,0	832,0	66,47%	775,0	832,0	93,15%	983,0	832,0	118,15%	711,0	832,0	85,46%	459,0	832,0	55,17%	0,0	832,0	0,00%
UBS JARDIM EMBURÁ	749,0	832,0	90,02%	772,0	832,0	92,79%	856,0	832,0	102,88%	756,0	832,0	90,87%	612,0	832,0	73,56%	509,0	832,0	61,18%
UBS COLÔNIA	998,0	1.248,0	79,97%	587,0	1.248,0	47,04%	1.266,0	1.248,0	101,44%	861,0	1.248,0	68,99%	812,0	1.248,0	65,06%	736,0	1.248,0	58,97%
UBS BARRAGEM	1.030,0	832,0	123,80%	827,0	832,0	99,40%	968,0	832,0	116,35%	828,0	832,0	99,52%	750,0	832,0	90,14%	944,0	832,0	113,46%
UBS JARDIM DAS FONTES	892,0	832,0	107,21%	828,0	832,0	99,52%	952,0	832,0	114,42%	772,0	832,0	92,79%	836,0	832,0	100,48%	281,0	832,0	33,77%
UBS JARDIM SANTA FÉ	0,0	1.248,0	0,00%	872,0	1.248,0	69,87%	1.135,0	1.248,0	90,95%	766,0	1.248,0	61,38%	644,0	1.248,0	51,60%	842,0	1.248,0	67,47%
UBS MARSILAC	0,0	832,0	0,00%	571,0	832,0	68,63%	662,0	832,0	79,57%	753,0	832,0	90,50%	560,0	832,0	67,31%	640,0	832,0	76,92%
UBS NOVA AMÉRICA	305,0	1.248,0	24,44%	561,0	1.248,0	44,95%	938,0	1.248,0	75,16%	805,0	1.248,0	64,50%	779,0	1.248,0	62,42%	1.090,0	1.248,0	87,34%
UBS VILA MARCELO	671,0	832,0	80,65%	743,0	832,0	89,30%	779,0	832,0	93,63%	449,0	832,0	53,97%	469,0	832,0	56,37%	518,0	832,0	62,26%
TOTAL	8.511,0	12.896,0	66,00%	9.743,0	12.896,0	75,55%	12.102,0	12.896,0	93,84%	8.812,0	12.896,0	68,33%	7.625,0	12.896,0	59,13%	8.441,0	12.896,0	65,45%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO																		
URGÊNCIA EM AT. BÁSICA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA JARDIM CAMPINAS	342,0			357,0			625,0			-	-	-	-	-	-	-	-	-
TOTAL	342,0			357,0			625,0											

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO																		
URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA JARDIM CAMPINAS	20,0			22,0			14,0			-	-	-	-	-	-	-	-	-
TOTAL	20,0			22,0			14,0											
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO																		
URGÊNCIA AT.BÁSICA C/REMOÇÃO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA JARDIM CAMPINAS	6,0			13,0			9,0			-	-	-	-	-	-	-	-	-
TOTAL	6,0			13,0			9,0											
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																		
FAMÍLIA / PRODUÇÃO: 13.50.02.01-Nº CONSULTA																		
COMPARTILHADA GO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	26,0	32,0	81,25%	44,0	32,0	137,50%	69,0	32,0	215,63%	50,0	32,0	156,25%	49,0	32,0	153,13%	0,0	32,0	0,00%
UBS VARGEM GRANDE	14,0	32,0	43,75%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%
UBS JARDIM EMBURÁ	0,0	32,0	0,00%	10,0	32,0	31,25%	16,0	32,0	50,00%	12,0	32,0	37,50%	0,0	32,0	0,00%	0,0	32,0	0,00%
TOTAL	40,0	96,0	41,67%	54,0	96,0	56,25%	85,0	96,0	88,54%	62,0	96,0	64,58%	49,0	96,0	51,04%	0,0	96,0	0,00%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																		
FAMÍLIA / PRODUÇÃO: 13.50.02.02-Nº VD																		
COMPARTILHADA GO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	11,0	8,0	137,50%	2,0	8,0	25,00%	11,0	8,0	137,50%	6,0	8,0	75,00%	8,0	8,0	100,00%	0,0	8,0	0,00%
UBS VARGEM GRANDE	13,0	8,0	162,50%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	3,0	8,0	37,50%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
TOTAL	24,0	24,0	100,00%	5,0	24,0	20,83%	11,0	24,0	45,83%	6,0	24,0	25,00%	8,0	24,0	33,33%	0,0	24,0	0,00%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																		
FAMÍLIA / PRODUÇÃO: 13.50.05.01-Nº CONSULTA																		
COMPARTILHADA PEDIATRA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%
UBS VARGEM GRANDE	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%
UBS JARDIM EMBURÁ	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%
TOTAL	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																		
FAMÍLIA / PRODUÇÃO: 13.50.05.02-Nº VD																		
COMPARTILHADA PEDIATRA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
UBS VARGEM GRANDE	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
TOTAL	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																		
FAMÍLIA / PRODUÇÃO: 13.50.06.01-Nº CONSULTA																		
COMPARTILHADA PSQUIATRA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
UBS RECANTO CAMPO BELO	29,0	32,0	90,63%	87,0	32,0	271,88%	53,0	32,0	165,63%	18,0	32,0	56,25%	51,0	32,0	159,38%	67,0	32,0	209,38%
UBS VARGEM GRANDE	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%
TOTAL	29,0	64,0	45,31%	87,0	64,0	135,94%	53,0	64,0	82,81%	18,0	64,0	28,13%	51,0	64,0	79,69%	67,0	64,0	104,69%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.06.02-Nº VD																		
COMPARTILHADA PSQUIATRA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	10,0	8,0	125,00%	12,0	8,0	150,00%	18,0	8,0	225,00%	0,0	8,0	0,00%	6,0	8,0	75,00%	15,0	8,0	187,50%
UBS VARGEM GRANDE	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
TOTAL	10,0	16,0	62,50%	12,0	16,0	75,00%	18,0	16,0	112,50%	0,0	16,0	0,00%	6,0	16,0	37,50%	15,0	16,0	93,75%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.01-Nº CONSULTA																		
COMPARTILHADA ASS.SOCIAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	15,0	36,0	41,67%	81,0	36,0	225,00%	84,0	36,0	233,33%	64,0	36,0	177,78%	10,0	36,0	27,78%	94,0	36,0	261,11%
UBS VARGEM GRANDE	0,0	36,0	0,00%	6,0	36,0	16,67%	65,0	36,0	180,56%	52,0	36,0	144,44%	38,0	36,0	105,56%	63,0	36,0	175,00%
UBS JARDIM EMBURÁ	8,0	36,0	22,22%	60,0	36,0	166,67%	0,0	36,0	0,00%	3,0	36,0	8,33%	48,0	36,0	133,33%	72,0	36,0	200,00%
TOTAL	23,0	108,0	21,30%	147,0	108,0	136,11%	149,0	108,0	137,96%	119,0	108,0	110,19%	96,0	108,0	88,89%	229,0	108,0	212,04%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.02-Nº VD																		
COMPARTILHADA ASS. SOCIAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	76,0	20,0	380,00%	38,0	20,0	190,00%	52,0	20,0	260,00%	53,0	20,0	265,00%	8,0	20,0	40,00%	79,0	20,0	395,00%
UBS VARGEM GRANDE	0,0	20,0	0,00%	7,0	20,0	35,00%	41,0	20,0	205,00%	20,0	20,0	100,00%	30,0	20,0	150,00%	37,0	20,0	185,00%
UBS JARDIM EMBURÁ	2,0	20,0	10,00%	2,0	20,0	10,00%	0,0	20,0	0,00%	8,0	20,0	40,00%	29,0	20,0	145,00%	28,0	20,0	140,00%
TOTAL	78,0	60,0	130,00%	47,0	60,0	78,33%	93,0	60,0	155,00%	81,0	60,0	135,00%	67,0	60,0	111,67%	144,0	60,0	240,00%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.01-Nº CONSULTA																		
COMPARTILHADA ED. FÍSICO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	4,0	8,0	50,00%	30,0	8,0	375,00%	38,0	8,0	475,00%	25,0	8,0	312,50%	57,0	8,0	712,50%	20,0	8,0	250,00%
UBS VARGEM GRANDE	1,0	8,0	12,50%	17,0	8,0	212,50%	0,0	8,0	0,00%	20,0	8,0	250,00%	8,0	8,0	100,00%	17,0	8,0	212,50%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	34,0	8,0	425,00%	2,0	8,0	25,00%	20,0	8,0	250,00%	33,0	8,0	412,50%	26,0	8,0	325,00%
TOTAL	5,0	24,0	20,83%	81,0	24,0	337,50%	40,0	24,0	166,67%	65,0	24,0	270,83%	98,0	24,0	408,33%	63,0	24,0	262,50%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.02-Nº VD																		
COMPARTILHADA ED. FÍSICO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	45,0	8,0	562,50%	19,0	8,0	237,50%	29,0	8,0	362,50%	15,0	8,0	187,50%	23,0	8,0	287,50%	17,0	8,0	212,50%
UBS VARGEM GRANDE	6,0	8,0	75,00%	5,0	8,0	62,50%	0,0	8,0	0,00%	11,0	8,0	137,50%	28,0	8,0	350,00%	13,0	8,0	162,50%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	2,0	8,0	25,00%	5,0	8,0	62,50%	8,0	8,0	100,00%	7,0	8,0	87,50%	26,0	8,0	325,00%
TOTAL	51,0	24,0	212,50%	26,0	24,0	108,33%	34,0	24,0	141,67%	34,0	24,0	141,67%	58,0	24,0	241,67%	56,0	24,0	233,33%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.01-Nº CONSULTA																		
COMPARTILHADA FISIOTERAPÊUTA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	35,0	48,0	72,92%	48,0	48,0	100,00%	66,0	48,0	137,50%	51,0	48,0	106,25%	61,0	48,0	127,08%	38,0	48,0	79,17%
UBS VARGEM GRANDE	2,0	48,0	4,17%	6,0	48,0	12,50%	54,0	48,0	112,50%	39,0	48,0	81,25%	60,0	48,0	125,00%	62,0	48,0	129,17%
UBS JARDIM EMBURÁ	12,0	48,0	25,00%	12,0	48,0	25,00%	81,0	48,0	168,75%	0,0	48,0	0,00%	7,0	48,0	14,58%	57,0	48,0	118,75%
TOTAL	49,0	144,0	34,03%	66,0	144,0	45,83%	201,0	144,0	139,58%	90,0	144,0	62,50%	128,0	144,0	88,89%	157,0	144,0	109,03%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.02-Nº VD																		
COMPARTILHADA FISIOTERAPÊUTA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	38,0	24,0	158,33%	24,0	24,0	100,00%	38,0	24,0	158,33%	20,0	24,0	83,33%	88,0	24,0	366,67%	29,0	24,0	120,83%
UBS VARGEM GRANDE	8,0	24,0	33,33%	6,0	24,0	25,00%	19,0	24,0	79,17%	31,0	24,0	129,17%	28,0	24,0	116,67%	39,0	24,0	162,50%
UBS JARDIM EMBURÁ	16,0	24,0	66,67%	8,0	24,0	33,33%	19,0	24,0	79,17%	0,0	24,0	0,00%	35,0	24,0	145,83%	11,0	24,0	45,83%
TOTAL	62,0	72,0	86,11%	38,0	72,0	52,78%	76,0	72,0	105,56%	51,0	72,0	70,83%	151,0	72,0	209,72%	79,0	72,0	109,72%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.01-Nº CONSULTA COMPARTILHADA FONOAUDIÓLOGO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%
UBS VARGEM GRANDE	7,0	32,0	21,88%	49,0	32,0	153,13%	55,0	32,0	171,88%	41,0	32,0	128,13%	39,0	32,0	121,88%	39,0	32,0	121,88%
UBS JARDIM EMBURÁ	29,0	32,0	90,63%	39,0	32,0	121,88%	67,0	32,0	209,38%	35,0	32,0	109,38%	37,0	32,0	115,63%	19,0	32,0	59,38%
TOTAL	36,0	96,0	37,50%	88,0	96,0	91,67%	122,0	96,0	127,08%	76,0	96,0	79,17%	76,0	96,0	79,17%	58,0	96,0	60,42%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.02-Nº VD COMPARTILHADA FONOAUDIÓLOGO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%
UBS VARGEM GRANDE	10,0	20,0	50,00%	24,0	20,0	120,00%	24,0	20,0	120,00%	19,0	20,0	95,00%	21,0	20,0	105,00%	22,0	20,0	110,00%
UBS JARDIM EMBURÁ	45,0	20,0	225,00%	11,0	20,0	55,00%	5,0	20,0	25,00%	31,0	20,0	155,00%	25,0	20,0	125,00%	22,0	20,0	110,00%
TOTAL	55,0	60,0	91,67%	35,0	60,0	58,33%	29,0	60,0	48,33%	50,0	60,0	83,33%	46,0	60,0	76,67%	44,0	60,0	73,33%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.01-Nº CONSULTA COMPARTILHADA NUTRICIONISTA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	31,0	40,0	77,50%	28,0	40,0	70,00%	59,0	40,0	147,50%	66,0	40,0	165,00%	79,0	40,0	197,50%	57,0	40,0	142,50%
UBS VARGEM GRANDE	9,0	40,0	22,50%	49,0	40,0	122,50%	75,0	40,0	187,50%	76,0	40,0	190,00%	76,0	40,0	190,00%	75,0	40,0	187,50%
UBS JARDIM EMBURÁ	3,0	40,0	7,50%	39,0	40,0	97,50%	119,0	40,0	297,50%	51,0	40,0	127,50%	49,0	40,0	122,50%	34,0	40,0	85,00%
TOTAL	43,0	120,0	35,83%	116,0	120,0	96,67%	253,0	120,0	210,83%	193,0	120,0	160,83%	204,0	120,0	170,00%	166,0	120,0	138,33%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.02-Nº VD COMPARTILHADA NUTRICIONISTA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	66,0	16,0	412,50%	17,0	16,0	106,25%	34,0	16,0	212,50%	23,0	16,0	143,75%	46,0	16,0	287,50%	42,0	16,0	262,50%
UBS VARGEM GRANDE	14,0	16,0	87,50%	13,0	16,0	81,25%	35,0	16,0	218,75%	16,0	16,0	100,00%	34,0	16,0	212,50%	38,0	16,0	237,50%
UBS JARDIM EMBURÁ	9,0	16,0	56,25%	11,0	16,0	68,75%	11,0	16,0	68,75%	8,0	16,0	50,00%	50,0	16,0	312,50%	33,0	16,0	206,25%
TOTAL	89,0	48,0	185,42%	41,0	48,0	85,42%	80,0	48,0	166,67%	47,0	48,0	97,92%	130,0	48,0	270,83%	113,0	48,0	235,42%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.06.01-Nº CONSULTA COMPARTILHADA PSICÓLOGO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	18,0	32,0	56,25%	34,0	32,0	106,25%	63,0	32,0	196,88%	69,0	32,0	215,63%	63,0	32,0	196,88%	86,0	32,0	268,75%
UBS VARGEM GRANDE	1,0	32,0	3,13%	14,0	32,0	43,75%	37,0	32,0	115,63%	43,0	32,0	134,38%	49,0	32,0	153,13%	39,0	32,0	121,88%
UBS JARDIM EMBURÁ	16,0	32,0	50,00%	38,0	32,0	118,75%	62,0	32,0	193,75%	28,0	32,0	87,50%	21,0	32,0	65,63%	23,0	32,0	71,88%
TOTAL	35,0	96,0	36,46%	86,0	96,0	89,58%	162,0	96,0	168,75%	140,0	96,0	145,83%	133,0	96,0	138,54%	148,0	96,0	154,17%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.06.02-Nº VD COMPARTILHADA PSICÓLOGO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS RECANTO CAMPO BELO	51,0	16,0	318,75%	23,0	16,0	143,75%	46,0	16,0	287,50%	39,0	16,0	243,75%	20,0	16,0	125,00%	92,0	16,0	575,00%
UBS VARGEM GRANDE	0,0	16,0	0,00%	5,0	16,0	31,25%	40,0	16,0	250,00%	17,0	16,0	106,25%	12,0	16,0	75,00%	14,0	16,0	87,50%
UBS JARDIM EMBURÁ	4,0	16,0	25,00%	18,0	16,0	112,50%	15,0	16,0	93,75%	11,0	16,0	68,75%	11,0	16,0	68,75%	33,0	16,0	206,25%
TOTAL	55,0	48,0	114,58%	46,0	48,0	95,83%	101,0	48,0	210,42%	67,0	48,0	139,58%	43,0	48,0	89,58%	139,0	48,0	289,58%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.07.01-Nº CONSULTA COMPARTILHADA TERAPÊUTA OCUPACIONAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS VARGEM GRANDE	9,0	32,0	28,13%	13,0	32,0	40,63%	40,0	32,0	125,00%	11,0	32,0	34,38%	43,0	32,0	134,38%	53,0	32,0	165,63%
UBS JARDIM EMBURÁ	11,0	32,0	34,38%	46,0	32,0	143,75%	8,0	32,0	25,00%	74,0	32,0	231,25%	46,0	32,0	143,75%	50,0	32,0	156,25%
TOTAL	20,0	64,0	31,25%	59,0	64,0	92,19%	48,0	64,0	75,00%	85,0	64,0	132,81%	89,0	64,0	139,06%	103,0	64,0	160,94%

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SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.07.02-Nº VD COMPARTILHADA TERAPÊUTA OCUPACIONAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS VARGEM GRANDE	14,0	24,0	58,33%	7,0	24,0	29,17%	10,0	24,0	41,67%	23,0	24,0	95,83%	27,0	24,0	112,50%	25,0	24,0	104,17%
UBS JARDIM EMBURÁ	0,0	24,0	0,00%	5,0	24,0	20,83%	1,0	24,0	4,17%	17,0	24,0	70,83%	5,0	24,0	20,83%	32,0	24,0	133,33%
TOTAL	14,0	48,0	29,17%	12,0	48,0	25,00%	11,0	48,0	22,92%	40,0	48,0	83,33%	32,0	48,0	66,67%	57,0	48,0	118,75%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.01-Nº PROCEDIMENTO PERIO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	226,0	172,0	131,40%	214,0	172,0	124,42%	208,0	172,0	120,93%	203,0	172,0	118,02%	226,0	172,0	131,40%	204,0	172,0	118,60%
TOTAL	226,0	172,0	131,40%	214,0	172,0	124,42%	208,0	172,0	120,93%	203,0	172,0	118,02%	226,0	172,0	131,40%	204,0	172,0	118,60%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.02-Nº PROCEDIMENTO CIRURGIA ORAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	228,0	195,0	116,92%	225,0	195,0	115,38%	198,0	195,0	101,54%	220,0	195,0	112,82%	176,0	195,0	90,26%	223,0	195,0	114,36%
TOTAL	228,0	195,0	116,92%	225,0	195,0	115,38%	198,0	195,0	101,54%	220,0	195,0	112,82%	176,0	195,0	90,26%	223,0	195,0	114,36%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.03-Nº PROCEDIMENTO ENDO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	89,0	95,0	93,68%	95,0	95,0	100,00%	106,0	95,0	111,58%	104,0	95,0	109,47%	105,0	95,0	110,53%	99,0	95,0	104,21%
TOTAL	89,0	95,0	93,68%	95,0	95,0	100,00%	106,0	95,0	111,58%	104,0	95,0	109,47%	105,0	95,0	110,53%	99,0	95,0	104,21%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.04-Nº PROCEDIMENTO PACIENTE ESPECIAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	230,0	218,0	105,50%	210,0	218,0	96,33%	228,0	218,0	104,59%	248,0	218,0	113,76%	225,0	218,0	103,21%	279,0	218,0	127,98%
TOTAL	230,0	218,0	105,50%	210,0	218,0	96,33%	228,0	218,0	104,59%	248,0	218,0	113,76%	225,0	218,0	103,21%	279,0	218,0	127,98%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.05-Nº ATENDIMENTO SEMIO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	30,0			34,0			37,0			35,0			62,0			46,0		
TOTAL	30,0			34,0			37,0			35,0			62,0			46,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.06-Nº ATENDIMENTO ORTO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	115,0	120,0	95,83%	113,0	120,0	94,17%	127,0	120,0	105,83%	16,0	120,0	13,33%	128,0	120,0	106,67%	151,0	120,0	125,83%
TOTAL	115,0	120,0	95,83%	113,0	120,0	94,17%	127,0	120,0	105,83%	16,0	120,0	13,33%	128,0	120,0	106,67%	151,0	120,0	125,83%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.07-Nº ATENDIMENTO PROTESISTA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	272,0	240,0	113,33%	311,0	240,0	129,58%	378,0	240,0	157,50%	340,0	240,0	141,67%	349,0	240,0	145,42%	513,0	240,0	213,75%
TOTAL	272,0	240,0	113,33%	311,0	240,0	129,58%	378,0	240,0	157,50%	340,0	240,0	141,67%	349,0	240,0	145,42%	513,0	240,0	213,75%

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SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.09-Nº PRÓTESE/APARELHO ENTREGUE																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	60,0	100,0	60,00%	100,0	100,0	100,00%	97,0	100,0	97,00%	100,0	100,0	100,00%	120,0	100,0	120,00%	151,0	100,0	151,00%
TOTAL	60,0	100,0	60,00%	100,0	100,0	100,00%	97,0	100,0	97,00%	100,0	100,0	100,00%	120,0	100,0	120,00%	151,0	100,0	151,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRRAFIA GERAL																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS JARDIM CAMPINAS	273,0	400,0	68,25%	175,0	400,0	43,75%	590,0	400,0	147,50%	631,0	400,0	157,75%	914,0	400,0	228,50%	446,0	400,0	111,50%
TOTAL	273,0	400,0	68,25%	175,0	400,0	43,75%	590,0	400,0	147,50%	631,0	400,0	157,75%	914,0	400,0	228,50%	446,0	400,0	111,50%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.01-Nº EQUIPE ESF INDÍGENA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS VERA POTY		1,0		1,0			1,0			1,0			1,0			1,0		
TOTAL		1,0		1,0			1,0			1,0			1,0			1,0		
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.02-Nº CONSULTA MÉDICA ESF INDÍGENA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS VERA POTY	87,0	333,0	26,13%	205,0	333,0	61,56%	270,0	333,0	81,08%	212,0	333,0	63,66%	158,0	333,0	47,45%	121,0	333,0	36,34%
TOTAL	87,0	333,0	26,13%	205,0	333,0	61,56%	270,0	333,0	81,08%	212,0	333,0	63,66%	158,0	333,0	47,45%	121,0	333,0	36,34%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.03-Nº CONSULTA ENFERMEIRO ESF INDÍGENA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS VERA POTY	38,0	104,0	36,54%	16,0	104,0	15,38%	32,0	104,0	30,77%	118,0	104,0	113,46%	115,0	104,0	110,58%	107,0	104,0	102,88%
TOTAL	38,0	104,0	36,54%	16,0	104,0	15,38%	32,0	104,0	30,77%	118,0	104,0	113,46%	115,0	104,0	110,58%	107,0	104,0	102,88%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.04-Nº VD FAMÍLIA CADASTRADA ACS ESF INDÍGENA (SIAB)																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS VERA POTY	385,0			306,0			268,0			307,0			408,0			251,0		
TOTAL	385,0			306,0			268,0			307,0			408,0			251,0		
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.05-Nº ATEND. INDIVIDUAL ODONTO ESF INDÍGENA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS VERA POTY	57,0	208,0	27,40%	77,0	208,0	37,02%	112,0	208,0	53,85%	86,0	208,0	41,35%	70,0	208,0	33,65%	94,0	208,0	45,19%
TOTAL	57,0	208,0	27,40%	77,0	208,0	37,02%	112,0	208,0	53,85%	86,0	208,0	41,35%	70,0	208,0	33,65%	94,0	208,0	45,19%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.06-Nº PROCED. INDIVIDUAL DA EQUIPE ODONTO ESF INDÍGENA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS VERA POTY	250,0	832,0	30,05%	271,0	832,0	32,57%	367,0	832,0	44,11%	270,0	832,0	32,45%	180,0	832,0	21,63%	208,0	832,0	25,00%
TOTAL	250,0	832,0	30,05%	271,0	832,0	32,57%	367,0	832,0	44,11%	270,0	832,0	32,45%	180,0	832,0	21,63%	208,0	832,0	25,00%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUÇÃO: 19.07-Nº DE FAMÍLIA CADASTRADA (SIAB)																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
UBS VERA POTY	253,0			253,0			253,0			255,0			256,0			255,0		
TOTAL	253,0			253,0			253,0			255,0			256,0			255,0		
SERVIÇO: 0020-CAPS II INFANTIL / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
CAPS INFANTIL II PARELHEIROS	158,0	155,0	101,94%	164,0	155,0	105,81%	167,0	155,0	107,74%	171,0	155,0	110,32%	180,0	155,0	116,13%	166,0	155,0	107,10%
TOTAL	158,0	155,0	101,94%	164,0	155,0	105,81%	167,0	155,0	107,74%	171,0	155,0	110,32%	180,0	155,0	116,13%	166,0	155,0	107,10%
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		

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PSM BALNEÁRIO SÃO JOSÉ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
PSM BALNEÁRIO SÃO JOSÉ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
PSM BALNEÁRIO SÃO JOSÉ	46,0			13,0			88,0			-	-	-	-	-	-	-	-	-
TOTAL	46,0			13,0			88,0											
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
PSM BALNEÁRIO SÃO JOSÉ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
PSM BALNEÁRIO SÃO JOSÉ	3.730,0			5.887,0			5.386,0			-	-	-	-	-	-	-	-	-
TOTAL	3.730,0			5.887,0			5.386,0											
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
PSM BALNEÁRIO SÃO JOSÉ	360,0			660,0			660,0			-	-	-	-	-	-	-	-	-
TOTAL	360,0			660,0			660,0											
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 8.10.01-Nº PACIENTE ACOMPANHADO PELA EQUIPE APD CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
NIR NUCLEO INTEGRADO DO REABILITAÇÃO PARELHEIROS	67,0	70,0	95,71%	70,0	70,0	100,00%	69,0	70,0	98,57%	69,0	70,0	98,57%	73,0	70,0	104,29%	72,0	70,0	102,86%
TOTAL	67,0	70,0	95,71%	70,0	70,0	100,00%	69,0	70,0	98,57%	69,0	70,0	98,57%	73,0	70,0	104,29%	72,0	70,0	102,86%
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.01-Nº MULHERES MORADORAS CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	6,0			6,0			6,0			6,0			6,0			6,0		
TOTAL	6,0			6,0			6,0			6,0			6,0			6,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.02-Nº HOMENS MORADORES CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																		
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	3,0			3,0			3,0			3,0			3,0			3,0		
TOTAL	3,0			3,0			3,0			3,0			3,0			3,0		

Relatório de Produção Anual 2016
 Contrato de Gestão R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
II / PRODUÇÃO: 5.30.03-Nº MORADOR EGRESSO DE																		
INTERNAÇÃO PSQUIÁTRICO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
II / PRODUÇÃO: 5.30.05-Nº DE MORADORES COM																		
BENEFÍCIO(PVC,LOAS)																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	6,0			6,0			1,0			1,0			7,0			7,0		
TOTAL	6,0			6,0			1,0			1,0			7,0			7,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
II / PRODUÇÃO: 5.30.30-Nº TOTAL MORADOR																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%
TOTAL	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.01-Nº																		
ATENDIMENTO URGÊNCIA EM AT. BÁSICA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA PARELHEIROS	10.578,0			12.427,0			16.155,0			-	-	-	-	-	-	-	-	-
TOTAL	10.578,0			12.427,0			16.155,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.02-Nº																		
ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA PARELHEIROS	961,0			993,0			1.459,0			-	-	-	-	-	-	-	-	-
TOTAL	961,0			993,0			1.459,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.03-Nº																		
ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA PARELHEIROS	0,0			1,0			1,0			-	-	-	-	-	-	-	-	-
TOTAL	0,0			1,0			1,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.04-Nº																		
ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA PARELHEIROS	286,0			231,0			317,0			-	-	-	-	-	-	-	-	-
TOTAL	286,0			231,0			317,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.05-Nº																		
ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA PARELHEIROS	1.364,0			1.286,0			950,0			-	-	-	-	-	-	-	-	-
TOTAL	1.364,0			1.286,0			950,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.06-Nº																		
ATENDIMENTO ORTOPÉDICO																		
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																		
PARELHEIROS																		
AMA PARELHEIROS	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
TOTAL	0,0			0,0			0,0											

Relatório de Produção Anual 2016
 Contrato de Gestão R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS RECANTO CAMPO BELO	2.378,0	2.496,0	95,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.428,0	17.472,0	88,30%
UBS DOM LUCIANO BERGAMIN	222,0	333,0	66,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.367,0	2.331,0	101,54%
UBS VARGEM GRANDE	2.307,0	2.912,0	79,22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	14.860,0	20.384,0	72,90%
UBS JARDIM IPORÃ	1.055,0	1.664,0	63,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.840,0	11.648,0	67,31%
UBS JARDIM EMBURÁ	538,0	666,0	80,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.466,0	4.662,0	95,80%
UBS COLÔNIA	594,0	666,0	89,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.248,0	4.662,0	91,12%
UBS BARRAGEM	651,0	666,0	97,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.512,0	4.662,0	96,78%
UBS JARDIM DAS FONTES	960,0	666,0	144,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.071,0	4.662,0	130,22%
UBS JARDIM SANTA FÉ	1.193,0	1.248,0	95,59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.444,0	8.736,0	73,76%
UBS JARDIM SILVEIRA	0,0	333,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.617,0	2.331,0	69,37%
UBS MARSILAC	394,0	333,0	118,32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.132,0	2.331,0	91,46%
UBS NOVA AMÉRICA	505,0	333,0	151,65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.672,0	2.331,0	114,63%
UBS VILA MARCELO	735,0	832,0	88,34%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.822,0	5.824,0	82,80%
UBS VILA ROSCHEL	715,0	832,0	85,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.112,0	5.824,0	104,95%
TOTAL	12.247,0	13.980,0	87,60%																83.591,0	97.860,0	85,42%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS RECANTO CAMPO BELO	951,0	936,0	101,60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.391,0	6.552,0	112,81%
UBS DOM LUCIANO BERGAMIN	172,0	104,0	165,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	843,0	728,0	115,80%
UBS VARGEM GRANDE	1.325,0	1.092,0	121,34%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.971,0	7.644,0	130,44%
UBS JARDIM IPORÃ	853,0	624,0	136,70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.871,0	4.368,0	157,30%
UBS JARDIM EMBURÁ	361,0	208,0	173,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.820,0	1.456,0	193,68%
UBS COLÔNIA	368,0	208,0	176,92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.655,0	1.456,0	182,35%
UBS BARRAGEM	424,0	208,0	203,85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.141,0	1.456,0	215,73%
UBS JARDIM DAS FONTES	314,0	208,0	150,96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.996,0	1.456,0	137,09%
UBS JARDIM SANTA FÉ	486,0	468,0	103,85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.390,0	3.276,0	103,48%
UBS JARDIM SILVEIRA	169,0	104,0	162,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.234,0	728,0	169,51%
UBS MARSILAC	11,0	104,0	10,58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	698,0	728,0	95,88%
UBS NOVA AMÉRICA	200,0	104,0	192,31%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.675,0	728,0	230,08%
UBS VILA MARCELO	335,0	312,0	107,37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.121,0	2.184,0	97,12%
UBS VILA ROSCHEL	402,0	312,0	128,85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.805,0	2.184,0	128,43%
TOTAL	6.371,0	4.992,0	127,62%																47.611,0	34.944,0	136,25%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE																					
COMUNITÁRIO DE SAÚDE ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS RECANTO CAMPO BELO	6.518,0	7.200,0	90,53%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	49.646,0	50.400,0	98,50%
UBS DOM LUCIANO BERGAMIN	695,0	780,0	89,10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.840,0	5.460,0	88,64%
UBS VARGEM GRANDE	7.184,0	7.200,0	99,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	43.133,0	50.400,0	85,58%
UBS JARDIM IPORÃ	4.565,0	4.800,0	95,10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	33.338,0	33.600,0	99,22%
UBS JARDIM EMBURÁ	1.815,0	1.560,0	116,35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.694,0	10.920,0	107,09%
UBS COLÔNIA	1.357,0	1.430,0	94,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.640,0	10.010,0	96,30%
UBS BARRAGEM	1.632,0	1.560,0	104,62%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.136,0	10.920,0	101,98%
UBS JARDIM DAS FONTES	1.975,0	1.560,0	126,60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.928,0	10.920,0	127,55%
UBS JARDIM SANTA FÉ	3.419,0	3.600,0	94,97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	22.041,0	25.200,0	87,46%
UBS JARDIM SILVEIRA	850,0	780,0	108,97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.031,0	5.460,0	110,46%
UBS MARSILAC	672,0	780,0	86,15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.965,0	5.460,0	90,93%
UBS NOVA AMÉRICA	882,0	910,0	96,92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.478,0	6.370,0	101,70%
UBS VILA MARCELO	2.240,0	2.400,0	93,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	16.489,0	16.800,0	98,15%
UBS VILA ROSCHEL	2.280,0	2.400,0	95,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.953,0	16.800,0	94,96%
TOTAL	36.084,0	36.960,0	97,63%																249.312,0	258.720,0	96,36%

Relatório de Produção Anual 2016
 Contrato de Gestão R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.04-Nº EQUIPES ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS RECANTO CAMPO BELO		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS DOM LUCIANO BERGAMIN		1,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			1,0
UBS VARGEM GRANDE		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0
UBS JARDIM IPORÃ		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0
UBS JARDIM EMBURÁ		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2,0
UBS COLÔNIA		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2,0
UBS BARRAGEM		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2,0
UBS JARDIM DAS FONTES		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2,0
UBS JARDIM SANTA FÉ		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0
UBS JARDIM SILVEIRA		1,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			1,0
UBS MARSILAC		1,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			1,0
UBS NOVA AMÉRICA		1,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			1,0
UBS VILA MARCELO		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2,0
UBS VILA ROSCHEL		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2,0
TOTAL		36,0																			36,0
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS																					
ODONTO ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS RECANTO CAMPO BELO	265,0	208,0	127,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.770,0	1.456,0	121,57%
UBS DOM LUCIANO BERGAMIN	207,0	208,0	99,52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.473,0	1.456,0	101,17%
UBS VARGEM GRANDE	584,0	416,0	140,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.630,0	2.912,0	90,32%
UBS JARDIM IPORÃ	306,0	208,0	147,12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.663,0	1.456,0	114,22%
UBS JARDIM EMBURÁ	167,0	208,0	80,29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.890,0	1.456,0	129,81%
UBS COLÔNIA	79,0	208,0	37,98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.550,0	1.456,0	106,46%
UBS BARRAGEM	182,0	208,0	87,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.311,0	1.456,0	90,04%
UBS JARDIM DAS FONTES	139,0	208,0	66,83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.277,0	1.456,0	87,71%
UBS JARDIM SANTA FÉ	104,0	208,0	50,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.099,0	1.456,0	75,48%
UBS MARSILAC	194,0	208,0	93,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.224,0	1.456,0	84,07%
UBS NOVA AMÉRICA	256,0	208,0	123,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.523,0	1.456,0	104,60%
UBS VILA MARCELO	8,0	208,0	3,85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.302,0	1.456,0	89,42%
TOTAL	2.491,0	2.704,0	92,12%																18.712,0	18.928,0	98,86%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA																					
EQUIPE ODONTO ESF																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS RECANTO CAMPO BELO	1.206,0	1.248,0	96,63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.391,0	8.736,0	84,60%
UBS DOM LUCIANO BERGAMIN	711,0	832,0	85,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.920,0	5.824,0	84,48%
UBS VARGEM GRANDE	1.784,0	2.080,0	85,77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.169,0	14.560,0	56,11%
UBS JARDIM IPORÃ	622,0	832,0	74,76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.103,0	5.824,0	70,45%
UBS JARDIM EMBURÁ	387,0	832,0	46,51%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.641,0	5.824,0	79,69%
UBS COLÔNIA	206,0	1.248,0	16,51%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.466,0	8.736,0	62,57%
UBS BARRAGEM	703,0	832,0	84,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.050,0	5.824,0	103,88%
UBS JARDIM DAS FONTES	472,0	832,0	56,73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.033,0	5.824,0	86,42%
UBS JARDIM SANTA FÉ	337,0	1.248,0	27,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.596,0	8.736,0	52,61%
UBS MARSILAC	597,0	832,0	71,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.783,0	5.824,0	64,96%
UBS NOVA AMÉRICA	1.047,0	1.248,0	83,89%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.525,0	8.736,0	63,24%
UBS VILA MARCELO	20,0	832,0	2,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.649,0	5.824,0	62,65%
TOTAL	8.092,0	12.896,0	62,75%																63.326,0	90.272,0	70,15%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO																					
URGÊNCIA EM AT. BÁSICA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
AMA JARDIM CAMPINAS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			1.324,0
TOTAL																					1.324,0

Relatório de Produção Anual 2016
 Contrato de Gestão R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																						
AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO																						
URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																						
PARELHEIROS																						
AMA JARDIM CAMPINAS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	56,0		
TOTAL																				56,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																						
AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO																						
URGÊNCIA AT.BÁSICA C/REMOÇÃO																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																						
PARELHEIROS																						
AMA JARDIM CAMPINAS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	28,0		
TOTAL																				28,0		
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																						
FAMÍLIA / PRODUÇÃO: 13.50.02.01-Nº CONSULTA																						
COMPARTILHADA GO																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																						
PARELHEIROS																						
UBS RECANTO CAMPO BELO	0,0	32,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	238,0	224,0	106,25%
UBS VARGEM GRANDE	0,0	32,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	14,0	224,0	6,25%
UBS JARDIM EMBURÁ	0,0	32,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	38,0	224,0	16,96%
TOTAL	0,0	96,0	0,00%																	290,0	672,0	43,15%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																						
FAMÍLIA / PRODUÇÃO: 13.50.02.02-Nº VD																						
COMPARTILHADA GO																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																						
PARELHEIROS																						
UBS RECANTO CAMPO BELO	0,0	8,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	38,0	56,0	67,86%
UBS VARGEM GRANDE	0,0	8,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13,0	56,0	23,21%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3,0	56,0	5,36%
TOTAL	0,0	24,0	0,00%																	54,0	168,0	32,14%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																						
FAMÍLIA / PRODUÇÃO: 13.50.05.01-Nº CONSULTA																						
COMPARTILHADA PEDIATRA																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																						
PARELHEIROS																						
UBS RECANTO CAMPO BELO	0,0	32,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	224,0	0,00%
UBS VARGEM GRANDE	0,0	32,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	224,0	0,00%
UBS JARDIM EMBURÁ	0,0	32,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	224,0	0,00%
TOTAL	0,0	96,0	0,00%																	0,0	672,0	0,00%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																						
FAMÍLIA / PRODUÇÃO: 13.50.05.02-Nº VD																						
COMPARTILHADA PEDIATRA																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																						
PARELHEIROS																						
UBS RECANTO CAMPO BELO	0,0	8,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	56,0	0,00%
UBS VARGEM GRANDE	0,0	8,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	56,0	0,00%
UBS JARDIM EMBURÁ	0,0	8,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	56,0	0,00%
TOTAL	0,0	24,0	0,00%																	0,0	168,0	0,00%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA																						
FAMÍLIA / PRODUÇÃO: 13.50.06.01-Nº CONSULTA																						
COMPARTILHADA PSIQUIATRA																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																						
PARELHEIROS																						
UBS RECANTO CAMPO BELO	39,0	32,0	121,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	344,0	224,0	153,57%
UBS VARGEM GRANDE	0,0	32,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	224,0	0,00%
TOTAL	39,0	64,0	60,94%																	344,0	448,0	76,79%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.06.02-Nº VD																					
COMPARTILHADA PSQUIATRA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	4,0	8,0	50,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	65,0	56,0	116,07%
UBS VARGEM GRANDE	0,0	8,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	56,0	0,00%
TOTAL	4,0	16,0	25,00%																65,0	112,0	58,04%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.01-Nº CONSULTA																					
COMPARTILHADA ASS.SOCIAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	45,0	36,0	125,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	393,0	252,0	155,95%
UBS VARGEM GRANDE	44,0	36,0	122,22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	268,0	252,0	106,35%
UBS JARDIM EMBURÁ	26,0	36,0	72,22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	217,0	252,0	86,11%
TOTAL	115,0	108,0	106,48%																878,0	756,0	116,14%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.02-Nº VD																					
COMPARTILHADA ASS. SOCIAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	40,0	20,0	200,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	346,0	140,0	247,14%
UBS VARGEM GRANDE	13,0	20,0	65,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	148,0	140,0	105,71%
UBS JARDIM EMBURÁ	11,0	20,0	55,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	80,0	140,0	57,14%
TOTAL	64,0	60,0	106,67%																574,0	420,0	136,67%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.01-Nº CONSULTA																					
COMPARTILHADA ED. FÍSICO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	8,0	8,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	182,0	56,0	325,00%
UBS VARGEM GRANDE	8,0	8,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	71,0	56,0	126,79%
UBS JARDIM EMBURÁ	5,0	8,0	62,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	120,0	56,0	214,29%
TOTAL	21,0	24,0	87,50%																373,0	168,0	222,02%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.02-Nº VD																					
COMPARTILHADA ED. FÍSICO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	7,0	8,0	87,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	155,0	56,0	276,79%
UBS VARGEM GRANDE	13,0	8,0	162,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	76,0	56,0	135,71%
UBS JARDIM EMBURÁ	23,0	8,0	287,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	71,0	56,0	126,79%
TOTAL	43,0	24,0	179,17%																302,0	168,0	179,76%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.01-Nº CONSULTA																					
COMPARTILHADA FISIOTERAPÊUTA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	43,0	48,0	89,58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	342,0	336,0	101,79%
UBS VARGEM GRANDE	25,0	48,0	52,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	248,0	336,0	73,81%
UBS JARDIM EMBURÁ	54,0	48,0	112,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	223,0	336,0	66,37%
TOTAL	122,0	144,0	84,72%																813,0	1.008,0	80,65%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.02-Nº VD																					
COMPARTILHADA FISIOTERAPÊUTA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	25,0	24,0	104,17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	262,0	168,0	155,95%
UBS VARGEM GRANDE	6,0	24,0	25,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	137,0	168,0	81,55%
UBS JARDIM EMBURÁ	14,0	24,0	58,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	103,0	168,0	61,31%
TOTAL	45,0	72,0	62,50%																502,0	504,0	99,60%

Relatório de Produção Anual 2016
 Contrato de Gestão R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.01-Nº CONSULTA COMPARTILHADA FONOAUDIÓLOGO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	0,0	32,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	224,0	0,00%
UBS VARGEM GRANDE	45,0	32,0	140,63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	275,0	224,0	122,77%
UBS JARDIM EMBURÁ	19,0	32,0	59,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	245,0	224,0	109,38%
TOTAL	64,0	96,0	66,67%																520,0	672,0	77,38%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.02-Nº VD COMPARTILHADA FONOAUDIÓLOGO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	0,0	20,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	140,0	0,00%
UBS VARGEM GRANDE	21,0	20,0	105,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	141,0	140,0	100,71%
UBS JARDIM EMBURÁ	43,0	20,0	215,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	182,0	140,0	130,00%
TOTAL	64,0	60,0	106,67%																323,0	420,0	76,90%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.01-Nº CONSULTA COMPARTILHADA NUTRICIONISTA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	42,0	40,0	105,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	362,0	280,0	129,29%
UBS VARGEM GRANDE	63,0	40,0	157,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	423,0	280,0	151,07%
UBS JARDIM EMBURÁ	51,0	40,0	127,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	346,0	280,0	123,57%
TOTAL	156,0	120,0	130,00%																1.131,0	840,0	134,64%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.02-Nº VD COMPARTILHADA NUTRICIONISTA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	31,0	16,0	193,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	259,0	112,0	231,25%
UBS VARGEM GRANDE	34,0	16,0	212,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	184,0	112,0	164,29%
UBS JARDIM EMBURÁ	28,0	16,0	175,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	150,0	112,0	133,93%
TOTAL	93,0	48,0	193,75%																593,0	336,0	176,49%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.06.01-Nº CONSULTA COMPARTILHADA PSICÓLOGO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	70,0	32,0	218,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	403,0	224,0	179,91%
UBS VARGEM GRANDE	38,0	32,0	118,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	221,0	224,0	98,66%
UBS JARDIM EMBURÁ	40,0	32,0	125,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	228,0	224,0	101,79%
TOTAL	148,0	96,0	154,17%																852,0	672,0	126,79%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.06.02-Nº VD COMPARTILHADA PSICÓLOGO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS RECANTO CAMPO BELO	45,0	16,0	281,25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	316,0	112,0	282,14%
UBS VARGEM GRANDE	16,0	16,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	104,0	112,0	92,86%
UBS JARDIM EMBURÁ	3,0	16,0	18,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	95,0	112,0	84,82%
TOTAL	64,0	48,0	133,33%																515,0	336,0	153,27%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.07.01-Nº CONSULTA COMPARTILHADA TERAPÊUTA OCUPACIONAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS VARGEM GRANDE	32,0	32,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	201,0	224,0	89,73%
UBS JARDIM EMBURÁ	55,0	32,0	171,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	290,0	224,0	129,46%
TOTAL	87,0	64,0	135,94%																491,0	448,0	109,60%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.07.02-Nº VD COMPARTILHADA TERAPÊUTA OCUPACIONAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
UBS VARGEM GRANDE	24,0	24,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	130,0	168,0	77,38%
UBS JARDIM EMBURÁ	27,0	24,0	112,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	87,0	168,0	51,79%
TOTAL	51,0	48,0	106,25%																217,0	336,0	64,58%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.01-Nº PROCEDIMENTO PERIO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	197,0	172,0	114,53%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.478,0	1.204,0	122,76%
TOTAL	197,0	172,0	114,53%																1.478,0	1.204,0	122,76%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.02-Nº PROCEDIMENTO CIRURGIA ORAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	206,0	195,0	105,64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.476,0	1.365,0	108,13%
TOTAL	206,0	195,0	105,64%																1.476,0	1.365,0	108,13%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.03-Nº PROCEDIMENTO ENDO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	85,0	95,0	89,47%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	683,0	665,0	102,71%
TOTAL	85,0	95,0	89,47%																683,0	665,0	102,71%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.04-Nº PROCEDIMENTO PACIENTE ESPECIAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	266,0	218,0	122,02%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.686,0	1.526,0	110,48%
TOTAL	266,0	218,0	122,02%																1.686,0	1.526,0	110,48%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.05-Nº ATENDIMENTO SEMIO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	54,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	298,0		
TOTAL	54,0																		298,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.06-Nº ATENDIMENTO ORTO																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	134,0	120,0	111,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	784,0	840,0	93,33%
TOTAL	134,0	120,0	111,67%																784,0	840,0	93,33%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.07-Nº ATENDIMENTO PROTESISTA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE RANZINI VIEGAS	489,0	240,0	203,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.652,0	1.680,0	157,86%
TOTAL	489,0	240,0	203,75%																2.652,0	1.680,0	157,86%

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SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUCAO: 9.10.09-Nº PRÓTESE/APARELHO ENTREGUE																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
CEO III PARELHEIROS- CLÍNICA ODONTOL. ESPEC. YVETTE				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
RANZINI VIEGAS	120,0	100,0	120,00%																748,0	700,0	106,86%
TOTAL	120,0	100,0	120,00%																748,0	700,0	106,86%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO:																					
6.02.11-Nº ULTRASSONOGRRAFIA GERAL																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS JARDIM CAMPINAS	364,0	400,0	91,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.393,0	2.800,0	121,18%
TOTAL	364,0	400,0	91,00%																3.393,0	2.800,0	121,18%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.01-Nº																					
EQUIPE ESF INDÍGENA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS VERA POTY		1,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			1,0
TOTAL		1,0																		1,0	
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.02-Nº																					
CONSULTA MÉDICA ESF INDÍGENA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS VERA POTY	254,0	333,0	76,28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.307,0	2.331,0	56,07%
TOTAL	254,0	333,0	76,28%																1.307,0	2.331,0	56,07%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.03-Nº																					
CONSULTA ENFERMEIRO ESF INDÍGENA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS VERA POTY	128,0	104,0	123,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	554,0	728,0	76,10%
TOTAL	128,0	104,0	123,08%																554,0	728,0	76,10%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.04-Nº																					
VD FAMÍLIA CADASTRADA ACS ESF INDÍGENA (SIAB)																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS VERA POTY	472,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.397,0		
TOTAL	472,0																		2.397,0		
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.05-Nº																					
ATEND. INDIVIDUAL ODONTO ESF INDÍGENA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS VERA POTY	109,0	208,0	52,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	605,0	1.456,0	41,55%
TOTAL	109,0	208,0	52,40%																605,0	1.456,0	41,55%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.06-Nº																					
PROCED. INDIVIDUAL DA EQUIPE ODONTO ESF INDÍGENA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS VERA POTY	272,0	832,0	32,69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.818,0	5.824,0	31,22%
TOTAL	272,0	832,0	32,69%																1.818,0	5.824,0	31,22%
SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.07-Nº																					
DE FAMÍLIA CADASTRADA (SIAB)																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
UBS VERA POTY	257,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	254,6		
TOTAL	257,0																		254,6		
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-Nº																					
PACIENTE COM CADASTRO ATIVO CAPS (RASS)																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					
CAPS INFANTIL II PARELHEIROS	165,0	155,0	106,45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	167,3	155,0	107,93%
TOTAL	165,0	155,0	106,45%																167,3	155,0	107,93%
SERVIÇO: 0022-PSM/PA - PRONTO																					
SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO:																					
21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																					
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS																					
PARELHEIROS																					

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PSM BALNEÁRIO SÃO JOSÉ	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL																						
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
PSM BALNEÁRIO SÃO JOSÉ	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL																						
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
PSM BALNEÁRIO SÃO JOSÉ	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	147,0		
TOTAL																				147,0		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
PSM BALNEÁRIO SÃO JOSÉ	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL																						
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
PSM BALNEÁRIO SÃO JOSÉ	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.003,0		
TOTAL																				15.003,0		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
PSM BALNEÁRIO SÃO JOSÉ	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.680,0		
TOTAL																				1.680,0		
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUCAO: 8.10.01-Nº PACIENTE ACOMPANHADO PELA EQUIPE APD																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
NIR NUCLEO INTEGRADO DO REABILITAÇÃO PARELHEIROS	69,0	70,0	98,57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	69,9	70,0	99,80%
TOTAL	69,0	70,0	98,57%																	69,9	70,0	99,80%
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.01-Nº MULHERES MORADORAS																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	6,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6,0		
TOTAL	6,0																			6,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.02-Nº HOMENS MORADORES																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	3,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3,0		
TOTAL	3,0																			3,0		

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SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.03-Nº MORADOR EGRESSO DE INTERNAÇÃO PSIQUIÁTRICO																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	8,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		8,0		
TOTAL	8,0																			8,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.05-Nº DE MORADORES COM BENEFÍCIO(PVC,LOAS)																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	7,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		5,0		
TOTAL	7,0																			5,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUÇÃO: 5.30.30-Nº TOTAL MORADOR																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
RESIDÊNCIA TERAPÊUTICA PARELHEIROS - MISTA	9,0	8,0	112,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		9,0	8,0	112,50%
TOTAL	9,0	8,0	112,50%																	9,0	8,0	112,50%
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
AMA PARELHEIROS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		39.160,0		
TOTAL																				39.160,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
AMA PARELHEIROS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		3.413,0		
TOTAL																				3.413,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
AMA PARELHEIROS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		2,0		
TOTAL																				2,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
AMA PARELHEIROS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		834,0		
TOTAL																				834,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
AMA PARELHEIROS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		3.600,0		
TOTAL																				3.600,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO																						
CONTRATO: R001/2014-REDE ASSISTENCIAL DA STS PARELHEIROS																						
AMA PARELHEIROS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0,0		
TOTAL																				0,0		